

Program Outcomes

This form is due to the United Way one week before your first presentation.

Agency: InterServ

Program (What is the agency doing to ensure that its mission is being met?): Childcare and Preschool

Person Responsible: Lea Parker

The “mission” of goal of the program: Children are able to experience success in school and live productive lives.

Community Need Addressed: Early care and education

United Way Focus Area (Please select one): Education

Program Activities	Outputs	Target 2009	Achieved 2009	Target 2010	Outcomes Maximum of 3 Outcomes	Indicators Maximum of 2 Indicators per Outcome	Target 2009	Achieved 2009	Target 2010	Data Source/ Collection Method
<i>What the program does to fulfill its mission</i>	<i>Direct products of the program. Examples: referrals, meals provided, shelter residents</i>				<i>The “mission” or goal of the program- What are you trying to accomplish?</i>	<i>What tells you that what you are doing is working?</i>				<i>Where the data comes from. How was it obtained?</i>
Preschool	Total Children Served:	168	246	168	1. Children are prepared for success in school.	1) Preschoolers score at or above 60% on age appropriate assessments conducted in Spring.	80%	84% (48 / 57)	80%	Brigance Assessment score summary
Child care	Wesley	48	86	48						
	Lake Contrary	32	34	32						
Continuing education	Mitchell Woods	76	110	76						
	Infant	12	16	12	2) Preschoolers maintain or improve developmental progress as indicated by comparison of assessment scores from Fall to Spring.	80%	78% (36 / 46)	80%		
Licensure	Total preschooler enrollment for year	80	74	80						
Accreditation	Preschoolers assessed in Spring	All	57	All	2. Infants are ready for preschool at age 2 years.	1) Infants turning 2 score within developmentally appropriate ranges as indicated by teacher/parent assessments.	90%	100% (6/6)	90%	Ages & Stages assessment tool
	Preschoolers at/above 60% on Spring asmt.	N/A*	48	N/A*						
	Preschoolers assessed in both Spring & Fall	60	46	60	3. Centers provide quality care for children resulting in an optimized learning environment.	1) Centers maintain annual accreditation through NAEYC (National Association for the Education of Young Children).	Approved	Approved	Approved	NAEYC Annual assessment ECERS & ITERS Assessment tool
	Preschoolers progressed from fall to spring	N/A*	36	N/A*						
	Infants turning 2 years of age during the year	N/A	6	N/A						
	Infants turning 2 who assessed w/in range	N/A	6	N/A		2) Centers maintain a rating of 3 or more stars in the Missouri Quality Rating System (QRS) for childcare.	3 stars 3 stars	3 Wesley 4 MW	3 stars 4 stars	

* Assessment projection data undeterminable due to assessments being time-specific. If child misses Fall or Spring assessment as a result of when he was enrolled or left care, there is no reliable way to compare progress made as a result of the care and education received through the program.