

Program Outcomes

This form is due to the United Way one week before your first presentation.

Agency: InterServ

Program (What is the agency doing to ensure that its mission is being met?): South Side Youth

Person Responsible: Dennis Snethen

The “mission” or goal of the program: Youth become productive and successful adults.

Community Need Addressed: Activities for youth that promote healthy development.

United Way Focus Area (Please select one): Education

Program Activities	Outputs	Target 2009	Achieved 2009	Target 2010	Outcomes Maximum of 3 Outcomes	Indicators Maximum of 2 Indicators per Outcome	Target 2009	Achieved 2009	Target 2010	Data Source/ Collection Method	
<i>What the program does to fulfill its mission</i>	<i>Direct products of the program. Examples: referrals, meals provided, shelter residents</i>				<i>The “mission” or goal of the program- What are you trying to accomplish?</i>	<i>What tells you that what you are doing is working?</i>				<i>Where the data comes from. How was it obtained?</i>	
After school recreation and activities (Latchkey)	Latch Key participants	400	237	300	1. Youth develop social and life skills necessary for successful adulthood.	1) Youth demonstrate respect for authority and each other as indicated by 10 or fewer ejections (for total population) from the program due to behavior.	<10	5	<10	Review Participation records	
	Days of participation	5,548	4,681	5,000		2) Youth Club participants demonstrate character as indicated by participation in 2 or more group volunteer projects.	20	20	100%	Sign-in/out sheets	
Summer basketball and volleyball leagues	Summer Jam/Spike participants	1,296	1,228	1,200		2. Youth attend school and have passing grades.*	1) Youth have passing grades as indicated on quarterly report card.	N/A	NEW*	95%	Grade cards review
	Games played	9,072	8,596	8,500			2) Youth attend school 95% of the time as indicated on quarterly report card.	N/A	NEW*	95%	
Weightlifting instruction	Weightlifting Participants	100	77	100	3. Youth have skills to help them develop into productive adults.	1) Wesley Weightlifters are successful in school as indicated by passing grades in all subjects.	100%	100% (50/50)	100%	Sign-in/out sheets	
Weightlifting team	Weightlifting Team	50	60	60		2) Demonstrate knowledge of self discipline as indicated by qualifying for National or International Competitions.	95%	93% (48 / 50)	95%	Team roster	
Girls club (T.A.G.)	Visits to center	11,000	8,246	9,000						Team files review	
Dances for middle school/elementary students	Qualified for National or International competition	45	38	40							
	<i>National Competition</i>	35	<i>30</i>	<i>50</i>							
Summer program	<i>International Competition</i>	2	<i>1</i>	<i>1</i>							
Volunteer projects	Girls Club participants	20	20	20							
Community Service supervision	Service projects	5	5	5							

* Changes in the laws regarding privacy around public schools have made it difficult for us to enforce our “no school/no Wesley Center” rule and required us to change our indicators around school success. At this point, the only way we have of knowing if students are attending school and getting passing grades is to ask the children for their report cards at the end of each quarter. We are going to try using this method for data, but will continue to look for a better alternative. An additional method for determining school attendance is the other participants, who quickly tell us if one of the children wanting to participate was not at school that day. This is not always reliable data, so would be inadmissible for outcomes.